

# Associates for Human Services, Inc.

## Early Head Start Grantee

### 2018 Annual Report

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Associates for Human Services, Inc. (AHS) is currently funded for 112 Early Head Start slots in Attleboro, Brockton, Middleboro, New Bedford and Norton. The Homebased Model services 42 children under the age of 3 and pregnant women in an Expectant Families Model. The Child Care Partnership program services 70 children under the age of 3 in one of our child care partnership centers.

#### **Total amount of public and private funds received and the amount from each source:**

	Home Based	Partnership
ACF Federal Grant	\$597,895	\$1,846,800
Mass Dept. of Education	\$7888.86	\$ 17,769
Private In-Kind contribution	\$119,579	\$ 461,700
Total Support & Revenue	\$725,362.86.	\$2,326,269

#### **An explanation of budgetary expenditures and proposed budget for 2018:**

	Home Based	Partnership
Personnel	\$295,659	\$736,000
Fringe	\$79,000	\$161,000
Travel -	\$500	\$1000
Equipment	0	0
Supplies	\$5,000	\$60,000
Contractual	\$54,076	\$1,245,400
Construction	0	0
Other	\$163,660	\$105,600
Training	\$11,212	\$45,500

No substantial changes are being proposed for the 2019 Fiscal Year.

**The total number of children and families served, the average monthly enrollment, and the percentage of eligible children served (information from 2017/2018 PIR):**

- During the year, EHS CCP served a total of 119 children from 103 families and EHS HB served a total of 88 children from 69 families and 7 pregnant women
- Both EHS programs were fully enrolled at all times and maintained a wait list throughout the year.
- Eligibility: EHS CCP enrolled 64% children with incomes below 100% of poverty level, 14% enrollees were the recipients of public assistance, 6% enrollees were foster children, 15% enrollees were homeless and 1% enrollee was over income. EHS HB enrolled 60% children with incomes below 100% of poverty level, 26% enrollees were the recipients of public assistance, 0 enrollees were foster children, 53% enrollees were homeless and 0 enrollees were over income.

**The results of the most recent review by the Secretary and the financial audit:**

Associates for Human Services, Inc. participates in federal program monitoring every three years. The most recent monitoring took place during May 2017. The results of the review are kept on file at the program's office. This most recent review confirmed that Associates for Human Services, Inc. is delivering high-quality Early Head Start services to families in Attleboro, Brockton, Middleboro, New Bedford and Norton. No areas of non-compliance were noted during the review.

**The percentage of enrolled children that received medical and dental exams (information from 2016/2017 PIR):**

- 100% of CCP & HB enrolled children had an ongoing source of continuous, accessible health care
- 98% of CCP children and 100% HB children were up-to-date on a schedule of age-appropriate preventive and primary care according to Massachusetts' EPSDT schedule for well child care
- 59% of CCP children and 49% HB children had continuous, accessible dental care provided by a dentist

**Information about parent involvement activities:**

- Parents and guardians participated in the program's policy council and council sub-committees such as self-assessment committees and personnel committees
- Parents and guardians were involved in PAO TOPICS such as: Behavior Management, Routines, Toilet Training, Health Topics and Car Seat Safety
- The program also offered several field trips to area attractions age appropriate for infants and toddlers
- Parents participate in self-assessment by completing parent surveys

- Parents and guardians were involved in center level Family events and Parent Committee meetings

**The agency’s efforts to prepare children for kindergarten:**

2018-2019

Early Head Start strives to empower parents/guardians to strengthen their relationship with their child by providing positive learning experiences that create a foundation for optimal child development, and preparation for a lifetime of learning. Early Head Start has established the following goals based upon child and community strengths and needs. Progress is measured three times per year using Teaching Strategies GOLD.

<b>Social Emotional</b>
Children will participate cooperatively and constructively in group situations
<b>Approaches to Learning</b>
Children will problem solve and show flexibility in their thinking
<b>Language</b>
Children will engage in age appropriate conversations with adults and peers
<b>Cognition</b>
Children will think symbolically by recognizing pictures or labelling what they have created
<b>Gross Motor</b>
Children will demonstrate age appropriate gross motor skills which includes reaching, throwing, and kicking
<b>Fine Motor</b>
Children will use their fingers and hands to purposely reach, touch, hold or manipulate objects

**Financial Audit Results:**